



# Annual Review of Catholic Education in the Parish 2008

- To communicate to the people of the parish around a key mission of the parish: education and religious formation of **all the people** -- especially educating the elementary school-aged children of the parish
- To educate the parish community in the need to identify resources and provide them in an efficient and effective manner for the religious education and formation of **all the people** -- especially the parish elementary school-aged children.

# Church Documents

- Education is in a very special way, the concern of the Church. Catholic Education has the duty of proclaiming the way of salvation to all, of revealing the life of Christ to those who believe and of assisting them with unremitting care so that they may attain the fullness of that life.

**Vatican Council II ~ Gravissimum  
Educationis**

# Characteristics Found in Vital Parishes

- The proclamation of the Word of God is foundational to the Church's mission. All persons need to have the Good News of Jesus Christ preached and presented in an effective and persuasive manner, so that they may grow in the gift of faith. In addition, the clear teaching of the Catholic Church based upon the Word of God needs to be presented in various ways within the parish community. (CFVP, 16)

# Education/Faith Formation Mission of St. Basil the Great PARISH

- Our mission is to prepare our children to live a life of Christian values. In pursuit of this mission, we:
  - Provide an atmosphere which promotes the integration of the spiritual and secular life of our students
  - Support their endeavors to become independent, life-long learners who think and communicate effectively in an ever-changing environment
  - Nurture an appreciation for and an awareness of how their actions affect themselves, others, and the world around them
  - Encourage in each student a sense of responsibility for commitment to serving their community

# Part I - Participation in Sacramental Preparation

<u>Preparation Programs</u>	<u>Primary Target</u>	<u>Number In Our Parish Programs</u>
➤ Pre-Cana	Young adults	<u>N/A</u> (couples)
➤ Pre-Jordan	Parents/Sponsors	<u>25</u>
➤ Reconciliation	Parent program	<u>70</u>
➤ First Eucharist	Parent program	<u>70</u>
➤ Confirmation	Parent program	<u>65</u>

# Part II – Elementary School Age Parishioners - How Many Are There in our Parish This Year?

1. Total <u>Parish</u> Elementary School Aged Children	<u>652</u>
2. In Parish School	<u>155</u>
3. In Other Catholic School	<u>25</u>
4. In Public or Non Catholic Private School	<u>460</u>
– Receiving Religious Education:	
• 5. In PREP Program	<u>280</u>
• 6. In Home school setting	<u>2</u>
• 7. Receiving no Catholic Education	<u>0</u>

## Children Enrolled in the Parish School Located at This Parish

1. Parish Children enrolled: 189
2. Other Catholic Children enrolled: 6
3. Non Catholic Children enrolled: 0

# Future Elementary School Age Parishioners

Year of Birth	Infants Baptized in Parish	Pre school children who moved in
2002	<b>45</b>	<b>9</b>
2003	<b>47</b>	<b>4</b>
2004	<b>53</b>	<b>5</b>
2005	<b>55</b>	<b>0</b>
2006	<b>35</b>	<b>5</b>

# Standards for Quality Catholic Elementary Schools

- Strong Catholic Identity
- Principal and Faculty who are practicing Catholics with religion and state certification
- Middle States accredited
- Adequate facilities to provide a quality program
- Religion instruction (5 days)
- Mathematics
- Honors Math
- Integrated Language Arts
- Social Studies
- Science
- Fine Arts (Music and Art)
- Physical Education
- Technology

**\*\*Integration of Religion and Technology  
across all curriculum areas**

- **Our School :**

**Includes and  
incorporates  
all these  
items.**

# Other School Resources

## Required

- Computer lab with Internet access
- Classrooms with Internet access
- Fine Arts area (for Music and Art)
- Library
- Physical Education
- Science Lab
- Honors Math (where criteria is met)
- Cafeteria
- Classroom for Intermediate Unit services

## Our School

- In addition, we have updated our textbooks.
- Daily Mass is an important part of our school day.

# Costs of School

- 1. Total School Operating Expense \$ 769,385
- Who pays for the school? Where does the money come from?
  - 2. Tuition Income \$ 441,884
  - 3. Subsidy (or scholarships) provided by the parishioners \$ 270,679
  - 4. School Fund Raisers (socials and donations) \$ 33,752
  - 5. Other school income \$ 23,070
- How does this break down for each student?
  - 6. Tuition income per student \$ 2,135
  - 7. Scholarship (or subsidy) from parishioners for each student \$ 1,308
  - 8. Other income per student (including fund raisers) \$ 275

# Other Sources of Tuition Income

(Tuition Grants received by the Parish)

- B.L.O.C.S. /EITC n/a
- Other Funds
  - Children’s Scholarship Fund n/a
  - Sullivan Grant n/a
  - Kremer Foundation n/a
  - Other n/a

# Standards for Quality Parish Religious Education Programs

## Required

- Strong Catholic Identity
- DRE/CRE and catechists who are practicing Catholics with commensurate training for the task of providing religious instruction to the children
- Approved program through the Office of Catechetical Formation
- Adequate facilities to provide a quality program
- Curriculum as prescribed by the Office of Catechetical Formation including: Archdiocesan Religion guidelines, approved text, sacramental Preparation.
- Max class size 15-20

## Our Parish

**either meets or exceeds these requirements**

**Our classes average 20 students.**

**We offer 2 classes of each grade.**

# Other P.R.E.P. Resources

## Program Needs

Adequate classroom space

- Worship space
- Meeting space
- Administrative space
- Learning resources
  - DVD, VCR, TV, Technology
- Text/materials

## Our Program

We are **AT CAPACITY** - it is important that we consider expanding PREP to additional time or space.

Worship space is suitable

We have no meeting space

Adequate administrative space exists and our technology is up to date.

Materials and texts are very good.

# Overall P.R.E.P. Budget

## Income:

Grants	0
Fees	\$21,095
Sacramental Fees (for materials)	\$ 2,400
Other Income	\$ 100
Scholarship or subsidy	
\$39,096	
	(\$ 140 per child)

## Expenses:

Salaries of Religious and Honoraria	0
Salaries of Lay Employees	\$ 31,932
Payroll Taxes and Fringe Benefits	\$ 13,081
Property Insurance and Real Estate Tax	0
Pastoral Administration	
Religious Education Programs	\$ 17,678
Facility Costs (Rent, Mortgage, etc.)	0
Maintenance of Property and Equipment	0
Heat, Light, Water and Sewer	

# Part III- Adolescent and Youth Ministry

**Goal 1 ~ Discipleship** ~ empowering young people to live as disciples of Jesus Christ in our world today. They hunger to hear the Good News that finds response in discipleship.

Our parish provides comprehensive catechisis taught by experienced, knowledgeable instructors.

# Adolescent and Youth Ministry

**Goal 2 ~ Connection** ~ drawing young people to responsible participation in the life, mission and work of the Catholic faith community.

We draw young people by offering opportunities for service, Bible study and socializing in a safe and spiritual environment with experienced and trusted leaders.

# Adolescent and Youth Ministry

**Goal 3 ~ Gifts and Growth** ~ fostering the total personal and spiritual growth of each young person

The total person is developed at St. Basil's through the encouragement students to become involved in the many opportunities for service, socialization and sports offered through the Religious Education Program and CYO.

We are in need a of a Youth/Young Adult coordinate to offer more opportunities in the hope that those who have made Confirmation will continue to grow in their faith and become active Young Adults.

# Part IV - Young Adults

**Evangelizing Outreach:** To identify places where young adults gather and to connect them personally with the Church by listening to their concerns, hopes, and dreams and by welcoming them into a community of faith.

Our response: None

**Forming the Faith Community:** To invite, empower, and enable young adults to participate in the life of the Church through worship, community life, small faith communities, and evangelizing efforts, and on committees, in ministries, and in Catholic movements and organizations.

Our response: All are invited to become involved in the parish in existing parish programs.

**Pastoral Care:** To provide activities, visitations, and counseling opportunities that respond to the spiritual and developmental needs of young adults.

Our response: This is provided when requested.

# Part V - Adult Faith Formation

## Key Dimensions

- Recognize communion with Jesus as the definitive aim of all catechesis
- Learn and embrace the doctrine on the Eucharist and other sacraments
- Explore the Scriptures for a fuller understanding
- Experience and become familiar with diverse forms and expressions of Christian prayer
- Foster spiritual growth in the community
- Cultivate an evangelizing spirit and the importance of serving those in need

## Our Response to Dimensions

- We offer Bible Study Groups on various topics including History of the Bible & Scripture Study.
- RCIA classes are open to all interested in learning about the faith.

# Parish Financial Report

<u>Church</u>	<u>School</u>	<u>Total Parish Operating</u>
<ul style="list-style-type: none"> <li>Total Operating Income</li> </ul> <p style="text-align: center;"><b>\$754,931</b></p>	<ul style="list-style-type: none"> <li>Total Operating Income</li> </ul> <p style="text-align: center;"><b>\$504,806</b></p>	<ul style="list-style-type: none"> <li>Income</li> </ul> <p style="text-align: right;"><b>\$1,259,737</b></p>
<ul style="list-style-type: none"> <li>Total Operating Expenses</li> </ul> <p style="text-align: center;"><b>\$547,833</b></p>	<ul style="list-style-type: none"> <li>Total Operating Expenses</li> </ul> <p style="text-align: center;"><b>769,385</b></p>	<ul style="list-style-type: none"> <li>Total Expenses</li> </ul> <p style="text-align: right;"><b>\$1,317,218</b></p>
<ul style="list-style-type: none"> <li>Excess Income or (deficit)</li> </ul> <p style="text-align: center;"><b>\$207,098</b></p>	<ul style="list-style-type: none"> <li>Excess Income or (deficit)</li> </ul> <p style="text-align: center;"><b>264,579</b></p>	<ul style="list-style-type: none"> <li>Parish Surplus or (deficit)</li> </ul> <p style="text-align: right;"><b>(\$57,481)</b></p>

# Cash and Investment/Debt Summary

- Cash and investments, last year \$ 89,085
- Cash and investments, this year \$ 71,484
  
- Total debt, last year \$ 1,150,200
- Total debt, this year \$1,146,451

## **Our Emerging Issue(s) for the Next Year**

- ❖ The pastoral council and I see no change necessary in this program at this time. I will continue to both monitor and provide programs of quality, Catholic Education for our parishioners.
  
- ❖ The pastoral council and I see that the following area (s) need to be strengthened in this program (if possible in space provided here; otherwise write on the back of this form.
  
- ❖ The pastoral council and I recognize and recommend that we immediately begin a full study in these areas.